

GENERAL OBLIGATION BONDS SUMMARY BY DEPARTMENT (IN 000's \$)
LINCOLN CIP 2005/2006 - 2010/2011

Table 4

Department/Project Description	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Finance						
Pershing						
Install a Passenger Elevator		330.0				
Install Electronic Entry Doors		22.0				
Re-tuck, Point & Seal Building Exterior		180.0				
Replace 250 Ton Chiller with 350 Ton Chiller		380.0				
Asbestos Removal		230.0				
Replace Arena Floor Chairs (1,000)		125.0				
Pershing Total	0.0	1,267.0	0.0	0.0	0.0	0.0
Communication						
Radio System Upgrade						5,000.0
Communication Total	0.0	0.0	0.0	0.0	0.0	5,000.0
Finance Total	0.0	1,267.0	0.0	0.0	0.0	5,000.0
Lincoln Fire & Rescue						
Build & Equip new Sta # 15 at approx 7000 N 27th	(Tentative Bond Election - May 2006)					
Station	1,703.0					
Truck	796.0					
Build & Equip new Sta # 16 at approx 58th & Cavvy Rd						
Station			1,489.0			
Truck			844.0			
Educational, Training & Fleet Service Campus			3,601.0			
Fire Total	2,499.0	0.0	5,934.0	0.0	0.0	0.0
Parks & Recreation						
Pioneers Park Nature Center Improvements		500.0				
Jensen Park Development						7,000.0
Acquisition of Open Space/Greenways		4,500.0		3,500.0		
Trail Major/Deferred Maintenance		3,500.0				
Parks & Recreation Total	0.0	8,500.0	0.0	3,500.0	0.0	7,000.0
Public Works						
Watershed Management						
Comprehensive Master Stormwater Basin Mgt Plans		720.6		764.9		811.5
Implimentation of Master Planned Basin Projects		5,500.0		6,000.0		6,500.0
Best Management Practice Projects		206.0		218.5		231.9
Floodplain / Floodprone Projects		206.0		218.5		231.9
Urban Storm Drainage Projects		4,900.0		5,200.0		5,500.0
Miscellaneous repairs & Rehabilitations		388.0		411.6		436.7
Storm Drain Rehab of Parks & Recreation Property		273.2		289.8		307.5
Watershed Management Total	0.0	12,193.8	0.0	13,103.3	0.0	14,019.5
Library						
Renovate Bennett Martin Public Library				10,787.8		
Library Total	0.0	0.0	0.0	10,787.8	0.0	0.0
GENERAL OBLIGATION BOND TOTAL	2,499.0	21,960.8	5,934.0	27,391.1	0.0	26,019.5